

Fiscal Year 2007 Career Ladder Calculation

A.R.S. § 15-918.04

CTD: 010220		Ganado Unified School District	
Fiscal Year 2007 Student Count			1,852.144
Base Level *		\$	3,172.70
Career Ladder Percent	x		5.5%
Weighted Student Count			2,422.817
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	+		
TEI	x		1.0000
Preliminary Budget Capacity**		\$	422,782
Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$	-
Small Program Adjustment (ARS 15-918.04.A.5)	+	\$	-
Final Career Ladder Budget Capacity		\$	422,782
Capacity from Sudden Growth		\$	-
Preliminary Assessed Valuation plus SRP		\$	15,796,962
(Final Assessed Values will be used when they are made available)			
Increased QTR for Career Ladder			0.22
Required Local Funding from QTR***		\$	34,753
Final Career Ladder Budget Capacity		\$	422,782
Estimated Local Funding (AV/100*Inc. QTR)	-	\$	34,753
Preliminary Estimated State Aid		\$	388,028
Estimated State Admin.	-	\$	-
Final Estimated State Aid		\$	388,028

* A.R.S. §15-901 sets the base level amount for FY 2007 at \$3,133.53.

**Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov.